

Appendix 3

Responsibilities Local Authorities hold for all schools

	2020/21 Amount (£)	2022/22 Amount (£)
Statutory & Regulatory Duties		
Director of Children's Services and personal staff for Director (Sch 1, 20a)	106,614	109,546
Planning for the education service as a whole (Sch 1, 20b) & Admissions	1,183,423	1,215,276
Revenue budget preparation , preparation of information on income & expenditure relating to education, and external audit relating to education (sch1, 20d)		
Administration of grants (sch 1, 20e)	450,183	462,563
Authorisation and monitoring of expenditure not met from schools' budget shares (sch1, 20fi)		
Formulation and review of local authority schools funding formula (sch 1, 20g)		
Internal Audit and other tasks related to the authority's chief finance officer's responsibilities under section 151 of LGA 1972 except duties specifically related to maintained schools (Sch1, 2i)	53,591	55,065
Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)	9,690	9,884
Total Statutory & Regulatory Duties	1,803,501	1,852,334
Education Welfare		
Statutory Education Welfare activities	496,230	506,155
Total Education Welfare	496,230	506,155
Asset Management		
General landlord duties for all buildings owned by the local authority, including those leased to academies.e.g. checking that statutory compliance testing has been completed annually	170,307	218,223
Total Asset Management	170,307	218,223
Overheads		
Legal Services related to education functions (sch1, 20u)	231,540	236,171
HR Overheads	64,418	65,706
Total Overheads	295,958	301,877
Other Ongoing Duties		
Licenses negotiated centrally by the Secretary of State for all publicly funded schools (sch2, 8) This does not require schools forum approval	637,719	650,473
Maintenance & Servicing of Schools Forum	12,616	12,869
Total Other Ongoing Duties	650,335	663,342
Total Ongoing Education Functions	3,416,332	3,541,931
Total amount included within provisional Central Schools Block allocation for ongoing functions	3,411,051	3,583,187